

Ravalli County Planning Department
Proposed Allocation of Planning Department Staff Time, 2007-2008

	Jan-07	Feb-07	Mar-07	Apr-07	May-07	Jun-07	Jul-07	Aug-07	Sep-07	Oct-07	Nov-07	Dec-07	Jan-08	Feb-08	Mar-08	Apr-08	May-08	Jun-08	Jul-08	Aug-08	Sep-08	Oct-08	Nov-08	Dec-08	
1. Public Outreach Plan.....	0.25												0.25												
2. Project Review.....	5.20	5.20	5.20	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	4.70	
3a. Countywide Zoning Phase 1.....	0.85	1.35	1.35	2.10	2.35	3.25	2.33	2.50	3.33	2.33	2.00	1.00	1.00	0.50	0.50	0.50	1.00	0.50							
- Create Public Outreach Plan.....	0.10	0.10	0.10	0.10	0.10																				
- Create Zoning Regulations.....	0.75	0.75	0.75	0.50	0.75	0.75	0.33	0.50	0.33	0.33															
- Land Capability/Suitability Analysis..		0.50	0.50	1.50	1.50	1.50	1.00	1.00	1.00																
- Create Zoning Map.....						1.00	1.00	1.00	2.00	2.00	2.00	1.00													
- Formal Adoption Process.....													1.00	0.50	0.50	0.50	1.00	0.50							
3b. Countywide Zoning Phase 2.....	0.70	0.60	0.60	0.50	0.25																				
- OCR-3.....																									
- Streamside Setbacks.....	0.50	0.50	0.50																						
- Highway 93 Corridor.....	0.20	0.10	0.10	0.50	0.25																				
4. Open Lands Bond.....		0.25	0.25	0.25	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	0.10	
5. Modernize Subdivision Regs.....													0.25	0.25	0.33	0.33	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	
Other																									
- Update Floodplain Regulations.....																				0.33	0.33	0.33	0.33	0.33	
- Zoning Administration.....	0.25	0.25	0.25	0.33	0.33	0.33	0.50	0.50	0.50	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
- Parks Planning.....	0.26	0.16	0.16	0.26	0.16	0.16	0.26	0.16	0.16	0.20	0.10	0.10	0.20	0.10	0.10	0.20	0.10	0.10	0.20	0.10	0.10	0.20	0.10	0.10	
- Floodplain Administration.....	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	
- Customer Service.....	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	0.80	
- General Admin and Miscellaneous.....	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	1.13	
TOTAL DEMAND BY MONTH.....	10.4	10.7	10.7	11.1	10.8	11.5	10.8	10.9	11.7	11.3	10.8	9.8	10.4	9.6	9.7	9.8	10.3	9.8	10.4	10.7	10.7	10.8	10.7	10.7	
	Average Demand in 2007: 10.9												Average Demand in 2008: 10.3												

The estimated staff-time demand for each project is expressed in the number of full-time employees that would be required each month to maintain progress on the project and meet legal deadlines, based on the January 12, 2007, staff report.

Projects shown in **bold** are the County's top planning priorities, as adopted December 13, 2006. Other activities are included to account for the total staff-time demand for maintaining the normal operations of the Planning Department.

Countywide Zoning Phase 1 and 2 represent the total time commitment for all of the subordinate zoning projects.